

**KENEDY COUNTY
FOR THE PROPOSED BUDGET-YEAR 2025**

\$ 0.783700 PER \$100

REVENUES

| | | With 4% Increase |
|----------------------------|------------------|------------------|
| CURRENT YEAR TAXES | \$720,729,751.00 | \$ 5,648,359.06 |
| AD VALOREM DLQ | | 4,000.00 |
| PENALTY & INTEREST | | 1,000.00 |
| PAYMENT IN LIEU OF TAXES | | - |
| MOTOR VEHICLE REG. | | - |
| COMM. OTHER | | 1,500.00 |
| AD VALOREM COLLECTION COMM | | 165,000.00 |
| FEES OF OFFICE | | 27,000.00 |
| INSURANCE PROCEEDS | | - |
| MISCELLANEOUS | | 20,000.00 |
| INTEREST | | 635,000.00 |
| CIVIL COURT OF APPEALS | | 50.00 |
| RECORDS ARCHIVES | | - |
| STATE SUPPLEMENT | | 67,200.00 |
| COURT REVENUES | | 50,000.00 |
| SHERIFF VEHICLE IMPOUND | | 3,000.00 |
| TOTAL | | 6,622,109.06 |

EXPENDITURES

| | | |
|-----------------------------------|--|--------------|
| 2025 GENERAL FUND PROPOSED BUDGET | | 8,099,879.26 |
| TOTAL | | 8,099,879.26 |

| | | |
|---------------------------------------|-------|----------------|
| NET REVENUE OVER (UNDER EXPENDITURES) | TOTAL | (1,477,770.20) |
|---------------------------------------|-------|----------------|

| | | |
|-------------------------------|--|--------------|
| TRANSFER IN-ROAD & BRIDGE | | 300,000.00 |
| ABATEMENT | | 1,578,900.00 |
| TRANSFER OUT-CAPITAL PROJECTS | | (200,000.00) |
| TRANSFER OUT-UTILITY | | (144,700.00) |
| TOTAL | | 1,534,200.00 |

| | | |
|---|--|--------------|
| TOTAL PROPOSED INCOME OVER EXPENDITURES | | \$ 56,429.80 |
|---|--|--------------|

FILED FOR RECORD
AT 1:30 o'clock P. M.

AUG 22 2024

VERONICA VELA
COUNTY CLERK, KENEDY COUNTY
By *Veronica Vela* Deputy